

REPASSES DO GOVERNO EM 2020

	jan/20	fev/20	mar/20	abr/20	mai/20	jun/20	jul/20	ago/20	set/20	out/20	nov/20	dez/20	Total
Pessoal e Encargos	7.362.036	5.938.806	6.085.048	6.093.421	5.706.205	5.652.029	6.440.932	6.353.333	6.392.626	6.150.421	7.928.713	12.017.395	82.120.965
Custeio	1.038.056	1.145.035	1.210.785	1.122.663	789.831	1.594.976	1.936.576	2.060.657	2.123.649	2.376.913	2.333.171	2.572.459	20.304.772
Transf. Rec. Lei 17.293/20												-2.521.183	-2.521.183
Investimento	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8.400.092	7.083.841	7.295.833	7.216.084	6.496.036	7.247.005	8.377.508	8.413.990	8.516.275	8.527.335	10.261.884	12.068.672	99.904.554

Fonte: Gerencia de Orçamento Controladoria e Financeiro