

REPASSES DO GOVERNO EM 2020

	jan/20	fev/20	mar/20	abr/20	mai/20	jun/20	jul/20	ago/20	set/20	out/20	nov/20	dez/20	Total
Pessoal e Encargos	7.362.036	5.938.806	6.085.048	6.093.421	5.706.205	5.652.029	6.440.932	6.353.333	6.392.626	6.150.421	0	0	62.174.857
Custeio	1.038.056	1.145.035	1.210.785	1.122.663	789.831	1.594.976	1.936.576	2.060.657	2.123.649	2.376.913	0	0	15.399.142
Investimento	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8.400.092	7.083.841	7.295.833	7.216.084	6.496.036	7.247.005	8.377.508	8.413.990	8.516.275	8.527.335	0	0	77.573.999

Fonte: Gerencia de Orçamento Controladoria e Financeiro