

REPASSES DO GOVERNO EM 2016

	jan/16	fev/16	mar/16	abr/16	mai/16	jun/16	jul/16	ago/16	set/16	out/16	nov/16	dez/16	Total
Pessoal e Encargos	6.214.303	6.148.945	6.139.867	6.114.854	6.129.241	6.159.051	6.133.811	6.103.137	5.913.337	5.903.450	7.476.244	11.305.314	79.741.553
Custeio	1.426.521	1.338.131	1.338.146	1.338.082	1.338.147	1.338.115	1.338.202	1.338.044	1.338.142	1.338.020	1.337.987	1.243.820	16.051.357
Investimento	26.326	330.683	334.890	1.100	6.183	60.332	223.984	78.525	67.587	170.506	0	216.436	1.516.552
TOTAL	7.667.149	7.817.759	7.812.902	7.454.036	7.473.571	7.557.497	7.695.997	7.519.706	7.319.066	7.411.977	8.814.232	12.765.570	97.309.462

Fonte: Gerencia de Orçamento Controladoria e Financeiro